

December AGM 2022

People in attendance at AGM

Jeff Garner	Geoff Dyer
Roger Emery	Karen Neil
Lewis Snare	Alex Johnston
Paul Koros	Trudy Owen
Brain Swinton	Emma Hutchson
Clint Freeman	
Peter Mulholland	
Shirley Morphett	
Wal Morphett	

Apologises

John Dodos	Andrew Fluck	Dean Emery
------------	--------------	------------

Agenda

- President Report
-See appendix 1
- Treasurer's Report
-See appendix 2
- Nominations

Nominated Volunteers for 2023:

President: Jeff Garner

Vice President: Andrew Fluck

Secretary: Alex Johnston

Treasurer: Trudy Owen

Recorder: Geoff Dyer

Tournament Director: Geoff Dyer

Couching Coordinator: Jeff Garner

IT Administrator: Jeff Garner

Public Relations:

AST Delegate 1: Jeff Garner

AST Delegate 2: Geoff Dyer

Public Officer: Trudy Owen

Club Couch: Jeff Garner

Member Protection Officer: Peter Mulholland

Closed at 5:44pm

Alex Johnston
Secretary

Handwritten signature of Alex Johnston in cursive script.

Jeff Garner
President

Handwritten signature of Jeff Garner in cursive script.

Paringa Archers Presidents Report 2022

Without any paid employees it's the volunteers that make a club like Paringa.

On behalf of all the members I'd like to thank the volunteers for their efforts with Come N Trys, fun shoots, club events, QRE and WA events, Groups, cleaning, rubbish removal, working bees and other maintenance at the club.

Special mentions to

Tony Delphin - tables and bench.

Paul Fahey – armoury move.

Karen Neil - white board

Brian Swinton – repair of target faces and club arrows for Come N Trys. Army events – no longer doing.

Andrew Fluck - Indoor heating (\$1,220 for Power In FY) and target butt grant.

Tournament coordinator Geoff Dyer - **Tournaments:** Northern Field, Northern Indoor, AST/National Indoor and Northern Champs. **QREs:** Target (4), Field (1), Indoor (3) – Geoff will not be doing this next year.

CnT Teams (Wed and Sat) Participants:618 with 42% female for \$10,842 with \$790 from no shows.

Groups Paul \$12,085 (-\$5317) - No longer doing

groups:54 participants:704 (Nov/Dec I have another 7 groups – approx. 115 participants)

30% of members volunteer in some capacity during the year.

Members 68 - Net membership income \$11,502 FY (\$12,981 - \$1,479),

Breakdown of member participation

20% in archery as a Recreational/Pastime activity. Fun shoots, club shoots

10% in archery as a Sport. State, national or international Tournaments

That leaves 70% who do it as an ad-hoc activity. Something to enjoy with family, friends or by themselves.

We also had a 17% churn rate. Being members leaving and joining.

2022 projects

- Indoor heating
- Armoury to Indoors
- Remove walls in club house
- Club house glass door
- Tree removal

Possible Future Projects

- Club house roof
- Club house refurbishment
- Solar roof/panels
- Shade off shed

Come N Try Statistics

Note: Statistics are calculated on visits and not individuals. ie: An individual may have multiple visits.

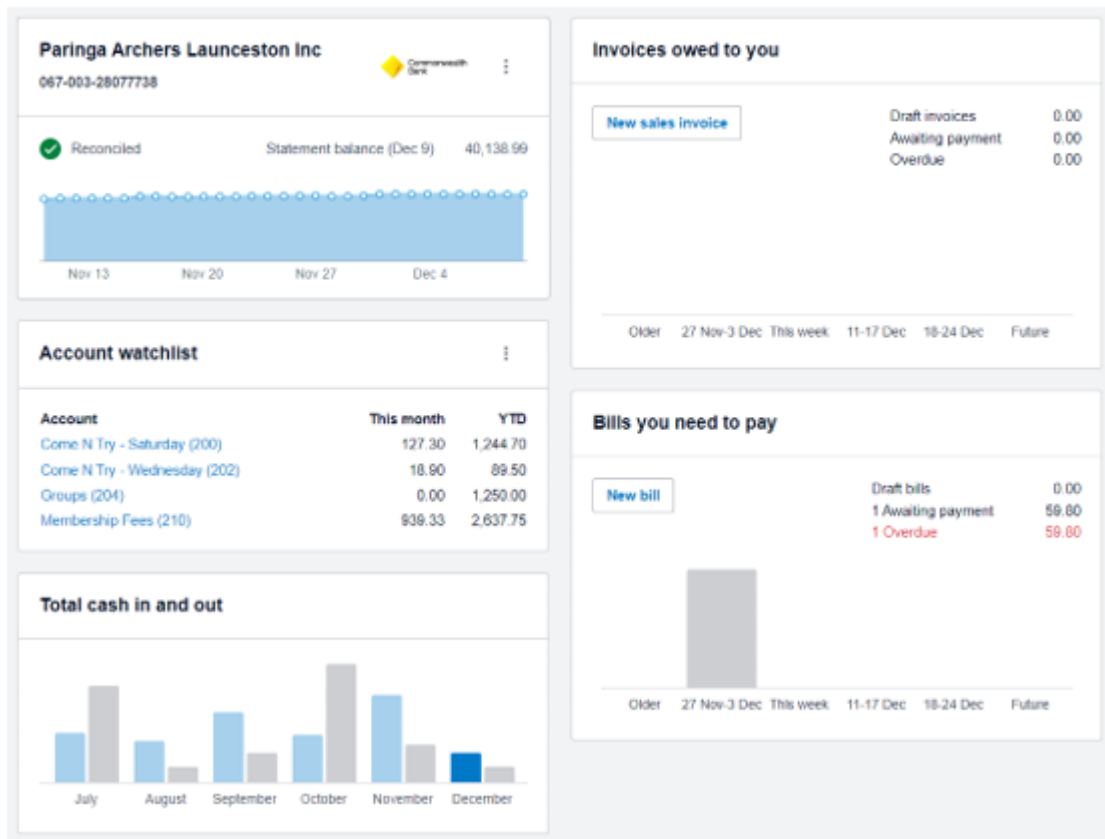
Date From:	<input type="text" value="01/11/2021"/>	Date To:	<input type="text" value="31/10/2022"/>	<input type="button" value="Calculate"/>
Data set min date:	11/07/2020	Data set max date:	07/12/2022	

	Number	Gross Amount	Male	Female	Female %
Entrants	618	11205	354	264	43
No Shows	43	790	25	18	42
Arrived Entrants	575	10415	329	246	43
Members	34	170			

Suburb/Town - order by <input type="checkbox"/>	Number Entrants
Trevallyn	53
West Launceston	48
Legana	44
Riverside	41
Launceston	37
Prospect	30
Norwood	28
Newnham	25
Summerhill	18
Newstead	18
South Launceston	17
St Leonards	16
Westbury	16
Blackstone Heights	15
Bracknell	15
Ravenswood	14
Prospect Vale	14
Evandale	12
Kings Meadows	11
WHITE HILLS	10
Chudleigh	10
	9
Mowbray	9
Hadspen	8
Exeter	8

Appendix 2

Treasurer's report December 2022



Total members 68

New Members this year 18				Unfinancial members 12	
Mr	Robert		Hampton	Callum	Garner
		Thomas		Alexander	Hamilton
Dr	Nick	Maxwell	Johnson	Martin	Hamilton
Mr	Arya		Shahrdami	Amy	Hilaire
Mrs	Ashleigh	Ash	Johnson	Shane	Ariel
Mr	Paul	Forrest	Clarke		de la
Mr	Nicholas		Handbury	Rolfe	Motte
Miss	Peggy		Handbury	Thomas	Tanton
Miss	Sophie		Cooke	Marcus	Distefano
Mr	Oliver	Tayte Sidney	Howe	Debbie	Draeger
Mr	Graeme		Barber	Stephen	Jankovic
Mr	Ryan		Mitchell	Huiquan	Li
Mr	Robert	Norman	Howe		
Mr	Brady		Adams		
Ms	Belinda		Andrews		
Mr	Callum		Green		
Mr	Tim		Martain		
			van		
Mr	Joshua		Peelen		

Balance Sheet

Paringa Archers Launceston Inc As at 31 October 2022

31 OCT 2022

Assets

Bank

Paringa Archers Launceston Inc	36,194.39
Total Bank	36,194.39

Current Assets

Accounts Receivable	155.00
Total Current Assets	155.00

Non-current Assets

Property, plant and equipment	159,048.00
Total Non-current Assets	159,048.00

Total Assets	195,397.39
---------------------	-------------------

Liabilities

Current Liabilities

Historical Adjustment	174,242.93
Key Deposits	1,170.00
Rounding	0.06
Total Current Liabilities	175,412.99

Total Liabilities	175,412.99
--------------------------	-------------------

Net Assets	19,984.40
-------------------	------------------

Equity

Current Year Earnings	2,113.23
Retained Earnings	17,871.17
Total Equity	19,984.40

Profit and Loss

Paringa Archers Launceston Inc For the year ended 31 October 2022

2022

Trading Income

Canteen	193.90
Coaching	700.00
Come N Try - Saturday	9,346.40
Come N Try - Wednesday	1,495.46
Groups	11,330.00
Interest Income	158.39
Membership Fees	12,981.09
Other Revenue	280.50
Tournament Entry Fees	3,003.72
Total Trading Income	39,489.46

Gross Profit

39,489.46

Operating Expenses

Bank Fees	49.78
BBQ Expenses	36.15
Canteen Purchases	44.80
Consulting & Accounting	489.75
Equipment - Come N Try	379.17
Event Expenses	389.87
General Expenses	1,087.26
Groups Expenses	5,016.55
Insurance	1,460.00
Lease PWS	1,100.00
Light, Power, Heating	1,220.87
Membership Reimbursement HCC/Volunteer	1,479.00
Office Expenses	160.91
Printing & Stationery	66.55
Rates and Taxes	829.27
Repairs and Maintenance Buildings	12,007.74
Repairs and Maintenance Grounds	6,050.00
Repairs and Maintenance Targets	1,308.08
Target Faces	405.46
Targets	1,926.44
Telephone & Internet	539.40
Tournaments	1,090.28
Trophies and Awards	238.90
Total Operating Expenses	37,376.23

Net Profit

2,113.23